

PAUMA VALLEY COMMUNITY SERVICES DISTRICT

33129 Cole Grade Road
Pauma Valley, CA 92061
PHONE: (760) 742-1909 | FAX: (760) 742-1588

NOTICE OF REGULAR MEETING

DATE: Monday, March 23rd, 2026
TIME: 10:00 AM – **Open Session**
VENUE: Board Room, Pauma Valley Community Services District
33129 Cole Grade Road, Pauma Valley, CA 92061

Pauma Valley Community Services District Mission

“The mission of the Pauma Valley Community Services District is to protect the public health and environment of its community by providing effective wastewater management and stormwater drainage control, life safety assistance, security services, and exceptional customer care.”

AGENDA

1. **Call to Order**
2. **Pledge of Allegiance**
3. **Roll Call**
4. **Public Comment Period**

Any person may address the Board at this time upon any subject not identified on this Agenda, but within the jurisdiction of the District; however, State law precludes the Board of Directors from taking action on or engaging in extended deliberations concerning items of business which are not on the agenda. Any matter not on the agenda that requires action will be referred to staff for a report and action at a subsequent Board meeting. As to matters on the agenda, an opportunity will be given to address the Board when the matter is considered.

Please note, individuals have a limit of three (3) minutes to make comments and will have the opportunity when called upon by the presiding officer.

5. **Approval of Agenda**

The Board of Directors may take action to add, remove, or reorder agenda items by majority vote prior to or during the meeting pursuant to applicable provisions of the Brown Act.

-- CONSENT ITEMS --

Items 6-12 appearing on the Consent Calendar may be voted on by a single motion. Items shall be removed from the Consent Calendar if any member of the Board of Directors, or the public, requests removal prior to a vote on a motion to approve the items. Such items removed will be considered separately for action by the Board.

6. Minutes of the Regular Board Meeting on January 26th, 2026

These minutes are the official permanent record of the District Board of Directors Regular Meeting held on January 26th, 2026.

Staff Recommendation:

SUPPLEMENTAL MATERIALS PAGES 2-6

Approve and file the January 26th, 2026, Regular Meeting of the Board Minutes.

7. Minutes of the Special Board Meeting on March 06th, 2026

These minutes are the official permanent record of the District Board of Directors Special Meeting held on March 06th, 2026.

Staff Recommendation:

SUPPLEMENTAL MATERIALS PAGE 7

Approve and file the March 06th, 2026, Special Meeting of the Board Minutes.

8. Review of Variance Report, Balance Sheet, Revenue and Expense Report

These reports disclose the District's financial statements and variances for the months of January and February 2026.

Staff Recommendation:

SUPPLEMENTAL MATERIALS PAGES 8-13

Receive and file the Financial Statements for the months of January and February 2026.

9. Accounts Receivable Report

This report discloses the Accounts Receivable for the months of January and February 2026.

Staff Recommendation:

SUPPLEMENTAL MATERIALS PAGES 14-20

Receive and file the Accounts Receivable Report for the months of January and February 2026.

10. Security Division Report

This report discloses the Security Division activity for the months of January and February 2026.

Staff Recommendation:

SUPPLEMENTAL MATERIALS PAGES 21-35

Receive and file the Security Division Report.

11. Professional Services Agreement with Carollo Engineering

This is the Professional Services Agreement between the District and Carollo Engineering for ongoing as-needed engineering services.

Staff Recommendation:

SUPPLEMENTAL MATERIALS PAGES 36-49

Receive and file the Professional Services Agreement.

12. Resolution Number One Hundred and Thirty-Six, Board Member Code of Ethics and Conduct Policy

Resolution Number One Hundred and Thirty-Six was adopted at the Regular Meeting of the Board held on December 15th, 2025.

Staff Recommendation:

SUPPLEMENTAL MATERIALS PAGE 50

Receive and file Resolution Number One Hundred and Thirty-Six.

-- CLOSED SESSION --

13. The Board of Directors will meet in a Closed Session to discuss:

A. PUBLIC EMPLOYMENT PERFORMANCE EVALUATION

Title: General Manager

Authority: Government Code section 54957

B. PUBLIC EMPLOYEE APPOINTMENT

Title: General Manager

Authority: Government Code Section 54957

Conference with Labor Negotiator

District Representative: Secretary Mike Esparza

Employee: General Manager

Authority: Government Code Section 54957.6

-- ACTION ITEMS --

14. Amendment to the General Manager's Contract

The Board of Directors will consider the approval of an additional amendment to the General Manager's Employment Contract.

Staff Recommendation:

SECRETARY ESPARZA, PAGE 6

Discuss and take action as appropriate.

15. Strategic Plan Presentation and Approval

The Board of Directors will consider approving the newly created District Strategic Plan as presented.

Staff Recommendation:

VICE PRESIDENT COLLINS, PAGES 7-8

1. Review and Approve the Strategic Plan.

2. Discuss and take other action as appropriate.

-- DISCUSSION ITEMS --

16. Sewer System Management Plan (SSMP) Required Updates and Compliance Presentation

MR. JAMES FISHER OF FISHER COMPLIANCE, SUPPLEMENTAL MATERIALS PAGES 16-133

17. Radio Frequency Identification Device (RFID) Fee for the Pauma Valley Roadway Association (PVRA)

GENERAL MANAGER STEINLICHT

18. Security Division Ad-Hoc Committee Update and Radio Frequency Identification Device (RFID) Policy

SECRETARY ESPARZA, SUPPLEMENTAL MATERIALS PAGES 134-135

19. Rancho Pauma Mutual Water Company Ad-Hoc Committee Update

VICE PRESIDENT COLLINS

20. Dental and Vision Benefits Evaluation, Comparison, and Consideration

SECRETARY ESPARZA

21. District Transparency Certificate of Excellence

SECRETARY ESPARZA

22. Fiscal Year 2027 Annual Budget Preparation and Timeline

TREASURER LEVY

23. Solar Project Update

GENERAL MANAGER STEINLICHT

-- ACTION ITEMS --

24. Pauma Valley Country Club Estates (PVCCE) Homeowners Association One (HOA1) Proposals

The Board of Directors will consider two proposals submitted on behalf of HOA1 for a storm drain walkway improvement and request to utilize District staff for HOA1 administrative functions.

Staff Recommendation:

VICE PRESIDENT COLLINS, PAGE 10

Discuss and take action as appropriate.

25. Local Agency Formation Commission (LAFCO) Resolution for Various Annexations

The Board of Directors will consider the attached Board letter, LAFCO letter, and authorizing Resolution Number 136 which formally approves “Island” annexations as well as “Sphere of Influence” boundary expansions to complete the LAFCO process, thus ensuring that all parcels receiving service are now within the District’s Sphere of Influence.

Staff Recommendation:

VICE PRESIDENT COLLINS, PAGE 11

1. Adopt Resolution Number 136 authorizing various annexations into the District’s service area.
2. Discuss and take other action as appropriate.

26. Cost-of-Living Adjustment (COLA) for Fiscal Year 2027

The Board of Directors will consider approving a Cost-of-Living Adjustment (COLA) for Fiscal Year 2027

Staff Recommendation:

VICE PRESIDENT COLLINS, PAGE 12-13

1. Adopt Resolution Number 137 authorizing a four percent (4%) Cost-of-Living Adjustment and updating the Salary Schedule as needed to reflect that same adjustment.
2. Discuss and take other action as appropriate.

-- INFORMATIONAL ITEMS --

27. General Manager’s Report

GENERAL MANAGER STEINLICHT, PAGE 14

28. Miscellaneous Items

A. Requested items for future agendas (Directors and Staff Only)

- a) Salary and Total Compensation Study (Agendized)
- b) Critical Spare Part Inventory/Replacement Program and Computerized Maintenance Management System (CMMS) (In Progress)
- c) Employee Satisfaction Survey (In Progress)

B. Board Comments

C. Announcements

D. Next Regular Meeting of the Board:

- a) **Tuesday, May 26th, 2026, at 10:00 AM**

-- CLOSED SESSION --

29. The Board of Directors will meet in a Closed Session to discuss:

C. CONFERENCE WITH LEGAL COUNSEL

Existing Litigation

Pursuant to Government Code Section 54956.9(d)(1)

Rancho Pauma Mutual Water Company vs Pauma Valley Community Services District

(San Diego Superior Court Case No. 37-2023-00038164-CU-BC-NC)

D. CONFERENCE WITH LEGAL COUNSEL

Potential/Threatened/Anticipated Litigation

Significant Exposure to Litigation Pursuant to Government Code Section 54956.9(b)

(Three (3) Matters)

30. Open Session

A. Reportable Actions.

31. Adjournment

Pursuant to California Government Code Section 54954.2, this agenda is published on the District's website and at the designated meeting location listed above. This posting occurs no less than seventy-two (72) hours prior to the specified date and time of the meeting, except in the case of a Special Meeting where the posting period is no less than twenty-four (24) hours. All public records relating to each agenda item, including those distributed earlier than the above posting timeframes, will be made accessible at the office of the District Secretary, located at 33129 Cole Grade Road, Pauma Valley, CA.

To request a disability-related modification or accommodation regarding agendas or attendance, please contact the District's Office Manager, Marissa Fehling, at Marissa.Fehling@PaumaValleyCSD.ca.gov at least forty-eight (48) hours in advance of the meeting.

PAUMA VALLEY COMMUNITY SERVICES DISTRICT

BOARD OF DIRECTORS

Item: 14

Date: March 23rd, 2026

From: Eric Steinlicht, General Manager

Issue: Amendment to the General Manager’s Contract

STAFF RECOMMENDS THE BOARD OF DIRECTORS:

Discuss and take action as appropriate.

BACKGROUND

The Pauma Valley Community Services District (District) Board of Directors appointed the current General Manager on December 19th , 2022, and subsequently entered an Employment Contract with the General Manager for one year. An Amendment to this contract was formally approved on November 27th, 2023. An additional amendment was subsequently approved on April 28th, 2025.

DISCUSSION

The District Board of Directors will consider approving an additional Amendment to the General Manager’s Employment Contract, attached to this Board Letter.

FISCAL IMPACT

The fiscal impact is to be determined by the Board of Directors.

THEREFORE, STAFF RECOMMENDS THE BOARD OF DIRECTORS:

Discuss and take action as appropriate.

Attachments

Supplemental Materials Packet Page Number/s

1.	2026 Amendment to the Employment Contract	51-52
2.	2022 Employment Contract & prior Amendments	53-63

Prepared by: Eric Steinlicht, General Manager
Reviewed by: Marissa Fehling, Office Manager
Approved by: Eric Steinlicht, General Manager

PAUMA VALLEY COMMUNITY SERVICES DISTRICT

BOARD OF DIRECTORS

Item: 15

Date: March 23rd, 2026

From: Eric Steinlicht, General Manager

Issue: **Strategic Plan Presentation and Approval**

STAFF RECOMMENDS THE BOARD OF DIRECTORS:

1. Review and Approve the Strategic Plan.
2. Discuss and take action as appropriate.

BACKGROUND

The Pauma Valley Community Services District (District) has been engaged in the development of its first Strategic Plan. The Strategic Plan establishes a framework to guide how the District will address current challenges and plan for future opportunities while fulfilling its responsibilities to the community it serves.

The Strategic Plan development process took place during the first quarter of 2026 and included opportunities for Board input as well as community observation and comment.

DISCUSSION

To develop the Strategic Plan, the Board followed a structured process conducted during public meetings. The process included the following key components:

- **Mission and Vision:** Review and update the District’s Mission and Vision to clearly define its purpose and long-term direction.
- **Guiding Principles:** Establish guiding principles that reflect the District’s core values and commitments in achieving its Mission.
- **SWOT Analysis:** Conduct a Board-led SWOT analysis to identify the District’s strengths, weaknesses, opportunities, and challenges. The results inform the Strategic Priorities.
- **Strategic Priorities:** Identify key Strategic Priorities that guide the District’s focus and support long-term success.
- **Objectives and Tactics:** Identify an initial set of objectives and tactics designed to accomplish the Strategic Priorities. These represent actionable initiatives for the General Manager to implement.
- **Scorecard:** Develop a scorecard to track progress on the identified objectives and tactics. The scorecard will be used by the General Manager to monitor performance and report regularly on the status of Strategic Plan initiatives.
- **Review and Updates:** Monitor progress regularly and make adjustments as needed. While the Strategic Plan is long-term in nature, progress will be shared with the Board, and the plan will typically be reviewed every two to three years.

On January 23rd, 2026, the Board reviewed and provided feedback on the Mission, Vision, Guiding Principles, and SWOT analysis. That feedback was incorporated into the draft Strategic Plan. Following that meeting, staff completed the remaining elements of the Strategic Plan. On February 17th, 2026, a draft Strategic Plan was posted on the District’s website for public review and comment.

Several comments were received from community members and Board members. Those comments were reviewed and incorporated into the final draft where appropriate.

This meeting provides the Board with the opportunity to review the finalized Strategic Plan, including the Strategic Priorities and Objectives, discuss the document, and consider its adoption. Attached to this staff report are the final draft Strategic Plan document and a summarized public-facing version intended to communicate the District’s priorities, objectives, and long-term direction in a concise and accessible format for the community.

FISCAL IMPACT

Within Budget ✓

The Strategic Plan was completed within budget at a total cost of \$20,000, of which \$7,500 has already been paid

THEREFORE, STAFF RECOMMENDS THE BOARD OF DIRECTORS:

1. Review and Approve the Strategic Plan.
2. Discuss and take action as appropriate.

Attachments

Supplemental Materials Packet Page Number/s

1. Meeting Presentation	64-81
2. Summarized Strategic Plan (Public Version)	82-91
3. Complete Strategic Plan Document	92-115

PAUMA VALLEY COMMUNITY SERVICES DISTRICT

BOARD OF DIRECTORS

Item: 16

Date: March 23rd, 2026

From: Eric Steinlicht, General Manager

Issue: Sewer System Management Plan (SSMP) Required Updates and Compliance Presentation

STAFF RECOMMENDS THE BOARD OF DIRECTORS:

This item is for informational purposes only.

BACKGROUND

The Pauma Valley Community Services District Board of Directors is required by the State Water Resources Control Board via the General Order to have a Sewer System Management Plan (SSMP).

DISCUSSION

The District SSMP is over three hundred pages long, overly robust for the District’s size and operation. In August of 2026, required updates must be implemented to the SSMP in order to remain compliant. However, this presents an opportunity to revise the SSMP, slim it down, and create an operationally improved document that satisfies all new compliance requirements.

FISCAL IMPACT

No Impact 

There is no immediate impact with this item, as this item is for informational purposes only.

THEREFORE, STAFF RECOMMENDS THE BOARD OF DIRECTORS:

This item is for informational purposes only.

Attachments

Supplemental Materials Packet Page Number/s

1. Fisher Compliance Presentation	116-122
2. Fisher Compliance Background/Qualifications	123-129
3. Fisher Compliance Proposal	130-133

Prepared by: Eric Steinlicht, General Manager

Reviewed by: Marissa Fehling, Office Manager

Approved by: Eric Steinlicht, General Manager

PAUMA VALLEY COMMUNITY SERVICES DISTRICT

BOARD OF DIRECTORS

Item: 24

Date: March 23rd, 2026

From: Eric Steinlicht, General Manager

Issue: Pauma Valley Country Club Estates (PVCCE) Homeowners Association One (HOA1) Proposals

STAFF RECOMMENDS THE BOARD OF DIRECTORS:

Discuss and take action as appropriate.

BACKGROUND

The Pauma Valley Community Services District (District) is responsible for the maintenance of several storm drain facilities throughout its service area, as confirmed with the District’s Civil Engineer.

DISCUSSION

The District received a formal written request dated March 1st, 2026, from the Pauma Valley Country Club Estates (PVCCE) Homeowners Association (HOA) Number 1 requesting District participation in a walkway improvement along an approximately 100-foot drainage corridor connecting Wiskon Way East and Wiskon Way West. The HOA asserts that the corridor falls within a District-held drainage easement on Map Number 5758 (1966) and proposes paver installations on each side of the existing drainage trough to improve pedestrian and golf cart safety.

Staff requested the District Civil Engineer to review Map Number 5758 and assess District jurisdiction. The findings identified three unresolved conditions that would require a surveyor and title report to confirm:

1. The walkway's physical alignment does not match the recorded easement.
2. No confirmed easement exists over the portion extending into the golf course.
3. The easements on Map 5758 were rejected by the County at recordation.

Staff present these findings for the Board's consideration. The Board may elect to authorize construction, defer action pending staff’s completion of due diligence, or take such other action as it deems appropriate.

Lastly, PVCCE HOA Number One (HOA1) has requested that the Board of Directors consider authorizing District staff to provide basic administrative support to HOA1, including maintenance of a current ownership record, and assistance with billing and collections. Staff would need to conduct further analysis to determine associated costs and impacts to existing workload capacity.

FISCAL IMPACT

Within Budget ✓

The fiscal impact associated with the storm drain item would be \$6,000 (not to exceed) and would be within the current budgets line item. Prerequisite survey, title, and legal costs, if authorized, would be additional and subject to separate Board direction. Additional consideration would be needed for HOA1.

THEREFORE, STAFF RECOMMENDS THE BOARD OF DIRECTORS:

Discuss and take action as appropriate.

Attachments

Supplemental Materials Packet Page Number/s

1. Formal Request for Storm Drain Improvement	136-137
2. Formal Request for Administrative Staff Support	138-142

Prepared by: Eric Steinlicht, General Manager
Reviewed by: Marissa Fehling, Office Manager
Approved by: Eric Steinlicht, General Manager

PAUMA VALLEY COMMUNITY SERVICES DISTRICT

BOARD OF DIRECTORS

Item: 25

Date: March 23rd, 2026

From: Eric Steinlicht, General Manager

Issue: Local Agency Formation Commission (LAFCO) Resolution for Various Annexations

STAFF RECOMMENDS THE BOARD OF DIRECTORS:

- 1. Adopt Resolution Number 137 authorizing various annexations into the District’s service area.
- 2. Discuss and take other action as appropriate.

BACKGROUND

The Pauma Valley Community Services District (District) has historically provided services to parcels that were located outside of the District’s “Sphere of Influence”. This has been flagged by the Board of Directors as a priority for the General Manager to remedy, as services provided should not have been approved without the San Diego Local Agency Formation Commission’s (LAFCO) authorization.

DISCUSSION

In order for staff to continue with this process, the attached Resolution, Number 123, must be approved and will be submitted to the San Diego LAFCO to move forward with the annexation process. Fees were not adequately communicated during this process and as a result, it is estimated that the District will likely have to cover anywhere between \$3,000 to \$8,000 to complete this process. It was previously mentioned that the Board would like to submit a letter contesting these costs, however, on behalf of the District I had previously attended a San Diego LAFCO Board Meeting to request consideration for a cost reduction and the consensus was not favorable. Staff recommend allowing the General Manager discretion on determining a low-cost solution to ultimately complete this item and report back at a later meeting.

FISCAL IMPACT

Within Budget ✓ NOT Within Budget ✗

The fiscal impact associated with this item ranges between \$3,000 and \$8,000. The largest unknown factor is finding a surveyor to develop a new map and legal description of the District, which will vary. This is expected to remain within budget under “Engineering” however, LAFCO will also issue a fee for this process between \$1,200 and \$2,000 resulting in the “fees” line item to go over budget.

THEREFORE, STAFF RECOMMENDS THE BOARD OF DIRECTORS:

- 1. Adopt Resolution Number 137 authorizing various annexations into the District’s service area.
- 2. Discuss and take other action as appropriate.

Attachments

Supplemental Materials Packet Page Number/s

1. Resolution 137	143-144
2. Draft Letter of Contestation to LAFCO	145

Prepared by: Eric Steinlicht, General Manager
 Reviewed by: Marissa Fehling, Office Manager
 Approved by: Eric Steinlicht, General Manager

PAUMA VALLEY COMMUNITY SERVICES DISTRICT

BOARD OF DIRECTORS

Item: 26

Date: March 23rd, 2026

From: Eric Steinlicht, General Manager

Issue: Cost-of-Living Adjustment (COLA) for Fiscal Year 2027

STAFF RECOMMENDS THE BOARD OF DIRECTORS:

1. Adopt Resolution Number 138 authorizing a four percent (4%) Cost-of-Living Adjustment and updating the Salary Schedule as needed to reflect that same adjustment.
2. Discuss and take other action as appropriate.

BACKGROUND

Cost-of-Living Adjustments (COLA) are based on the Consumer Price Index for Urban Wage Earners and Clerical Workers (CPI-W), which is published by the Bureau of Labor Statistics. The District Board of Directors regularly considers these statistics to determine if wage adjustments are necessary or prudent.

DISCUSSION

Consumer Price Index, San Diego Area — November 2025

Area prices were up 0.1 percent over the past two months, up 4.0 percent from a year ago

Source: https://www.bls.gov/regions/west/news-release/2025/consumerpriceindex_sandiego_20251218.htm

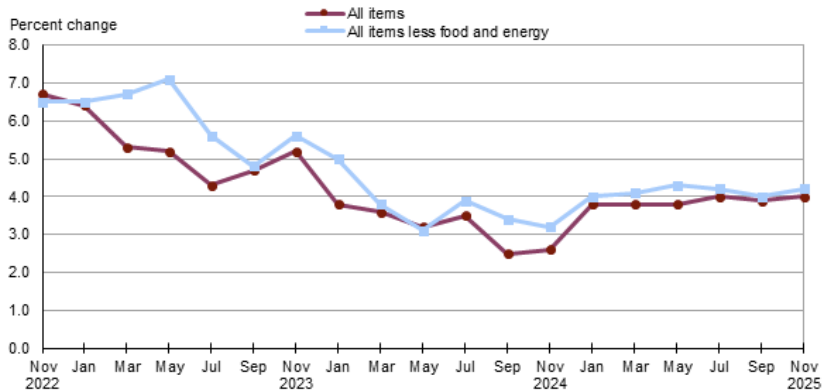
A critical ongoing goal for the District is recruitment and employee retention. The District’s approach to achieving this goal is to offer competitive salaries within an approved Salary Schedule. A COLA is not a “performance pay-raise”, rather it is a way to maintain the value of a dollar and thus preserve staff’s consistent compensation amid external economic factors.

FISCAL IMPACT

Within Budget ✓

The proposed four percent (4%) Cost-of-Living Adjustment (COLA) carries an estimated fully burdened annual cost of approximately \$43,300 for FY 2027, comprising \$37,162 in direct salary increases and approximately \$6,170 in associated employer costs (CalPERS contributions and payroll taxes). This estimate is based on a current total salary

Chart 1. Over-the-year percent change in CPI-U, San Diego-Carlsbad, CA, November 2022–November 2025



Source: U.S. Bureau of Labor Statistics.

base of \$929,038 and does not yet include the General Services Supervisor or Office Clerk positions, which remain subject to the ongoing organizational restructuring. This COLA represents less than 30% of the \$147,765 in new annual revenue projected under the Cost-of-Service Adjustment (COSA) rate increases effective July 1st, 2026, resulting in an estimated net surplus of \$104,465 after absorbing the full cost of the adjustment. Staff find the 4% COLA fiscally sustainable within projected FY 2027 revenues and consistent with the 2025 Consumer Price Index.

THEREFORE, STAFF RECOMMENDS THE BOARD OF DIRECTORS:

1. Adopt Resolution Number 138 authorizing a four percent (4%) Cost-of-Living Adjustment and updating the Salary Schedule as needed to reflect that same adjustment.
2. Discuss and take other action as appropriate.

Attachments

Supplemental Materials Packet Page Number/s

1. Resolution Number 138
2. Updated Salary Schedule

146-147

148

Prepared by: Eric Steinlicht, General Manager
Reviewed by: Marissa Fehling, Office Manager
Approved by: Eric Steinlicht, General Manager

PAUMA VALLEY COMMUNITY SERVICES DISTRICT

BOARD OF DIRECTORS

Item: 27

Date: March 23rd, 2026

From: Eric Steinlicht, General Manager

Issue: General Manager’s Report

BACKGROUND

The purpose of the General Manager’s Report is to provide an executive-level overview of operations, administrative activities, challenges, and improvements that have occurred as of the last Regular Meeting of the Pauma Valley Community Services District (District) Board of Directors.

DISCUSSION

Administrative Operational Report

Administrative operations proceed as planned with new rate increases and preparation for the new fiscal year. I’d planned on attending the California Water Environment Association Annual Conference, however, with the upcoming large projects in the final stages decided now was not a good time. All Board of Directors have completed their Form 700 Statements, and we have progressed with the restructuring, now having filled the “General Services Supervisor” position. We are now moving forward with the “Security Services Lead” as an in-house promotion and expect to have it filled over the next few weeks. Lastly, staff have completed the Hazardous Materials Business Plan and all required documentation within the California Environmental Reporting System.

Sanitation Operational Report

No major service disruptions have occurred. We continue to maintain operations but have been working on several smaller repairs to prevent pump shutdown at the Wastewater Treatment Plant (WWTP) main lift station. I personally responded at approximately 3:30 AM on March 12th, 2026, due to a high-level alarm. We found some issues that we have corrected via multiple fixes. Thus far, it appears the fixes have worked, and we expect to see improvements in reduced power utilization and overall pump service life. Year four wastewater collection system cleaning and inspection work is scheduled to be conducted on the 24th and 25th of this month. Part of this effort will be to clean the hot spots, section year four, and some heavy cleaning to locate a maintenance hole that has been lost for some time.

Security Operational Report

Security operations continue with minimal disruption. A mechanical failure occurred after hours, and we dispatched the gate company on an emergency basis to resolve the issue. They resolved the issue and two other past issues at the other two gates. The gates remain functioning normally and within expected parameters. Phone issues continue to occur at the front gate, leading to some residents not getting through. AT&T will be out for a second time to diagnose.

Supervisory Control and Data Acquisition (SCADA) and Information Technology (IT) Report

I have been spending significant time with the SCADA team on this new implementation. Several obstacles have been identified, but we have been working through them, and I can confidently say that the new SCADA system is a major upgrade from what we previously utilized via Rancho Pauma Mutual Water Company. The speed of the system, security, access, flexibility, and alarming have all been majorly improved with this new system. Another wonderful feature is new trending data that can help management and contract operators make more informed decisions, which was previously extremely difficult to gather and use. Multiple improvements to safety and the electrical have also been noted.

Attachments

Supportive Materials Packet Page Number/s

- | | |
|--|---------|
| 1. General Manager’s Prioritization Schedule | 149-157 |
| 2. IT Cybersecurity Awareness Report (VC3) | 158 |
-

Prepared by: Eric Steinlicht, General Manager

Reviewed by: Marissa Fehling, Office Manager

Approved by: Eric Steinlicht, General Manager