

RESOLUTION NO. 134

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE PAUMA VALLEY COMMUNITY SERVICES DISTRICT ADOPTING WASTEWATER SERVICE RATES AND CHARGES PURSUANT TO PROPOSITION 218

WHEREAS, the Pauma Valley Community Services District (the "District") has not conducted a comprehensive Cost-of-Service Study since July 1, 2021, and

WHEREAS, the District has completed a new 2025 comprehensive Cost-of-Service Analysis with rate recommendations for the next five fiscal years, and

WHEREAS, in order to fund necessary operations, maintenance, repairs, upgrades, debt service, and capital improvements of the District's Sewer System (the "System"), the District has determined to increase the rates for sewer service fees and

WHEREAS, the rate structure for the District's monthly sewer service fees are determined on the basis of a two-part methodology consisting of (1) a Base Charge applied to all parcels receiving sewer service, including vacant lots, and (2) a Use Charge based on flow and wastewater strength classification; and

WHEREAS, the rate for the Base Charge is proposed to be increased in accordance with Exhibit A attached hereto, and to increase each July 1 thereafter pursuant to the table set forth in Section 5; and

WHEREAS, the District's rates for sewer service fees are calculated to recover the costs of the District in providing sewer services and to proportionally allocate those costs among the sewer customers; and

WHEREAS, the revenues derived from the sewer service fees will not exceed the funds required to provide sewer services and shall be used exclusively for the System; and

WHEREAS, the sewer service fees will not exceed the proportional cost of the service attributable to each parcel upon which they are imposed; and

WHEREAS, the sewer service fees will not be imposed on a parcel unless the sewer services are actually used by, or immediately available to, the owner of the parcel; and

WHEREAS, the District, as the lead agency under the California Environmental Quality Act ("CEQA") determined that this Resolution is exempt from CEQA review under Public Resources Code section 21080(b)(8) and State CEQA Guidelines section 15273 because the sewer service fees are necessary and reasonable to fund the administration, operation, maintenance, and improvements of the System; and will not result in the expansion of the System; and

WHEREAS, California Constitution article XIII D, section 6 ("Article XIII D") requires that prior to imposing any increase to the sewer service fees, the District shall provide written notice (the "Notice") by mail of: (1) the proposed increases to such rates and charges to the record owner of each parcel, each tenant directly liable for payment of the rates and charges, and the amount of the rates and charges proposed to be imposed upon each; (2) the basis upon which the rates and charges were calculated; (3) the reason for the rates and charges; and (4) the date, time, and location of a public hearing (the "Hearing") on the proposed rates and charges; and

WHEREAS, pursuant to Article XIII D such Notice is required to be provided to the affected property owners and any tenant directly liable for the payment of the rates and charges not less than forty-five days prior to the Hearing on the proposed rates and charges; and

WHEREAS, the District did provide such Notice to the affected property owners and tenants of the proposed Sewer Service Charges in compliance with Article XIII D; and

WHEREAS, the Hearing was held on this day, November 17th, 2025; and

WHEREAS, at the Hearing the Board of Directors heard and considered all oral testimony, written materials, and written protests concerning the establishment and imposition of the proposed rate increases for the sewer service fees, and at the close of the Hearing the District did not receive written protests against the establishment and imposition of the proposed rate increases for the sewer service fees from a majority of the affected property owners and tenants directly liable for the payment of the sewer service fees; and

WHEREAS, the Board of Directors of the District now desires to establish and impose the proposed rates for the sewer service fees; and

NOW THEREFORE, the Board of Directors of the Pauma Valley Community Services District does resolve as follows:

1. The Board of Directors finds and determines that the foregoing Recitals are true and correct and incorporates the Recitals herein.
2. The Board of Directors hereby finds that the administration, operation, maintenance, and improvements of the System, which are to be funded by the sewer service fees set forth herein, are necessary to maintain service within the District's existing service area. The Board of Directors further finds that the proposed sewer service fees are necessary and reasonable to fund the administration, operation, maintenance, and improvements of the System. Based on these findings, the Board of Directors hereby determines that this Resolution is exempt from the requirements of CEQA pursuant to California Public Resources Code section 21080(b)(8) and State CEQA Guidelines section 15273(a).
3. The documents and materials that constitute the record of proceedings on which these findings have been based are located at Pauma Valley Community Services District, 33129 Cole Grade Road, Pauma Valley, California 92061. The custodian for these records is the Secretary of the District.
4. The Board of Directors hereby adopts and authorizes the sewer services fee be established in accordance with the rate schedule attached hereto as **Exhibit A** and by this reference incorporated herein. Such rate shall be applicable to any and all wastewater transported, treated, and billed to property owners and sewer customers on or after January 1, 2026.
5. The Board of Directors hereby authorizes and directs the District General Manager to implement and take all actions necessary to effectuate the rates for the sewer service fees set forth herein.
6. If any section, subsection, subdivision, sentence, clause, or phrase in this Resolution or any part thereof is for any reason held to be unconstitutional or invalid, ineffective by any court of competent jurisdiction, such decision shall not affect the validity or effectiveness of the remaining portions of this Resolution or any part thereof. The Board of Directors hereby declares that it would have adopted each section irrespective of the fact that any one or more subsections, subdivisions, sentences, clauses, or phrases be declared unconstitutional, invalid, or ineffective.
7. This Resolution shall supersede all other previous Board of Directors resolutions and ordinances that may conflict with, or be contrary to, this Resolution.
8. This Resolution shall become effective upon adoption.

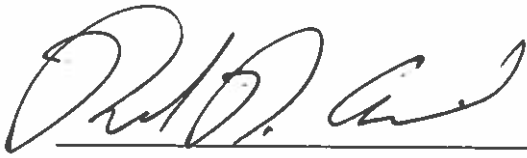
PASSED, APPROVED AND ADOPTED this 17th day of November, 2025, by the following vote:

AYES: Richard Collins, Michael Esparza, Zan Villanueva

NOES: None

ABSTAIN: None

ABSENT: Fred Nelson, Lolo Levy



Rich Collins, Vice President of the Board of Directors

Pauma Valley Community Services District

ATTEST:



Mike Esparza, Secretary of the Board of Directors

Pauma Valley Community Services District

Customer	FY26	FY27	FY28	FY29	FY30	FY31
EDU	1/1/2026	7/1/2026	7/1/2027	7/1/2028	7/1/2029	7/1/2030
Vacant Lot	\$24.11	\$25.75	\$27.39	\$28.14	\$33.48	\$35.26
In Tax Area	Includes Base Charge + Use Charge Components					
Low	\$119.14	\$127.01	\$134.87	\$138.53	\$163.97	\$172.53
Domestic	\$126.50	\$134.84	\$143.19	\$147.08	\$174.07	\$183.15
Medium	\$139.63	\$148.84	\$158.04	\$162.33	\$192.10	\$202.12
High	\$188.70	\$201.13	\$213.54	\$219.34	\$259.49	\$273.01
Out Tax Area	Includes Base Charge + Use Charge Components					
Low	\$142.83	\$151.17	\$159.51	\$163.67	\$189.61	\$198.68
Domestic	\$150.18	\$159.00	\$167.83	\$172.21	\$199.71	\$209.31
Medium	\$163.32	\$173.00	\$182.68	\$187.47	\$217.74	\$228.28
High	\$212.39	\$225.29	\$238.19	\$244.48	\$285.13	\$299.17