

PAUMA VALLEY COMMUNITY SERVICES DISTRICT

BOARD OF DIRECTORS

Item: 14

Date: June 20th, 2024

From: General Manager, Eric Steinlicht

Issue: Presentation, Public Hearing and Adoption of the Fiscal Year 2025 Budget

STAFF RECOMMENDS THE BOARD OF DIRECTORS:

1. Authorize the General Manager to present the Fiscal Year 2025 Budget.
2. Conduct a Public Hearing.
3. Approve the presented Fiscal Year 2025 Budget.
4. Discuss and take other action as appropriate.

BACKGROUND

The Pauma Valley Community Services District (PVCSD) Board of Directors schedules a public hearing prior to the consideration and adoption of the proposed fiscal year budget. This public hearing provides the constituents of PVCSD an opportunity to voice their feedback on all items related to this newly proposed fiscal year budget.

DISCUSSION

With the Board of Directors' approval, the General Manager will present the 2024-2025 Fiscal Year Budget. This presentation seeks to provide a high-level overview of the next Fiscal Year financial estimations based on all information available at the time of the presentation. This presentation will include General Manager initiatives and overall direction of the District. At the conclusion of this presentation, the Board of Directors will consider the information provided and proceed to conduct a Public Hearing as it relates to the Fiscal Year 2024-2025 Budget. Conclusively, the Board of Directors will consider approval of said Budget.

FISCAL IMPACT

The fiscal impact will be presented by the General Manager via a PowerPoint Presentation.

THEREFORE, STAFF RECOMMENDS THE BOARD OF DIRECTORS:

1. Authorize the General Manager to present the Fiscal Year 2025 Budget.
2. Conduct a Public Hearing.
3. Approve the presented Fiscal Year 2025 Budget
4. Discuss and take other action as appropriate.

Attachments

Supplemental Materials Packet Page Number/s

1. PowerPoint Presentation
2. Fiscal Year 2024-25 Budget

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